

City of Coral Gables
Sunrise Harbour Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2025

Units	96.00
Assessment Per Unit	\$ 3,600.00
REVENUE	
Gross Special Assessment	\$ 345,600.00
Statutory Discount (4%)	\$ (13,824.00)
County Collection Costs (1.5%)	\$ (5,184.00)
Net Special Assessment Revenues	\$ 326,592.00
REVENUE TOTAL	\$ 326,592.00

EXPENSE	
Overhead/Direct Management	\$ 15,552.00
City Staff Support	\$ 2,040.19
Security Services	\$ 262,000.00
Utilities	
Telecom Services	\$ 9,500.00
Electrical Services	\$ 1,500.00
Water & Sewer Services	\$ 8,000.00
Building Repair & Maintenance	\$ 15,000.00
Landscaping	\$ 7,500.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,000.00
Postage	\$ 300.00
Miscellaneous	\$ 599.81
EXPENSE TOTAL	\$ 326,592.00

SURPLUS/(DEFICIT)	\$ -
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